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SHAMSHER SINGH RAWAT (A P Secretariat)
Thu, Jun 24, 2021 16:16:44 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Eighty two crore nine lakh eighty two thousand only (Rs.82,09,82,000/-) - Quarterly Distribution of Budget for the General Administration Secretariat - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1505 **Dated:24-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the General Administration Secretariat for an amount of Rs. 82,09,82,000 /- Rupees Eighty two crore nine lakh eighty two thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the General Administration Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The General Administration Department., A.P Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

The Finance (BG.I) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: General Administration Secretariat

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2013 Council of Ministers							
M.H. 108 Tour Expenses							
S.H. 04 Tour Expenses							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,86,25,000	50,00,000	43,12,500	46,56,250	46,56,250	1,86,25,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	93,13,000	25,00,000	21,56,500	23,28,250	23,28,250	93,13,000	0
M.H. 800 Other Expenditure							
S.H. 04 Other Expenditure							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	21,54,000	5,39,000	5,38,000	5,38,500	5,38,500	21,54,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	4,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	6,20,000	1,55,000	1,55,000	1,55,000	1,55,000	6,20,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,06,000	3,77,000	3,76,000	3,76,500	3,76,500	15,06,000	0
M.J.H. 2014 Administration of Justice							
M.H. 800 Other Expenditure							
S.H. 15 Andhra Pradesh State Human Rights Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	38,000	10,000	9,000	9,500	9,500	38,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	29,000	7,250	7,250	7,250	7,250	29,000	0
S.D.H. 133 Water and Electricity Charges	58,000	15,000	14,000	14,500	14,500	58,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,68,000	1,42,000	1,42,000	1,42,000	1,42,000	5,68,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	38,000	10,000	9,000	9,500	9,500	38,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	32,000	8,000	8,000	8,000	8,000	32,000	0
S.D.H. 138 Office Expenses - Internet Charges	17,000	4,250	4,250	4,250	4,250	17,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	2,000	2,000	2,000	2,000	8,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,77,000	94,250	94,250	94,250	94,250	3,77,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,30,000	33,000	32,000	32,500	32,500	1,30,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	26,000	7,000	6,000	6,500	6,500	26,000	0
M.J.H. 2052 Secretariat General Services							
M.H. 090 Secretariat							
S.H. 04 General Administration Department							
D.H. 050 Rewards							
S.D.H. 051 Rewards	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	27,94,000	7,50,000	6,47,000	6,98,500	6,98,500	27,94,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	66,00,000	16,50,000	16,50,000	16,50,000	16,50,000	66,00,000	0
S.D.H. 133 Water and Electricity Charges	9,00,00,000	2,25,00,000	2,25,00,000	2,25,00,000	2,25,00,000	9,00,00,000	0
S.D.H. 134 Hiring of Private Vehicles	28,00,000	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	60,00,000	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	3,66,85,000	3,66,84,000	0	0	1,000	3,66,85,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 05 Personal Staff attached to Ministers							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 130 Office Expenses							
S.D.H. 134 Hiring of Private Vehicles	1,19,00,000	29,75,000	29,75,000	29,75,000	29,75,000	1,19,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,20,00,000	30,00,000	30,00,000	30,00,000	30,00,000	1,20,00,000	0
S.H. 13 Assistance to Service Associations							
D.H. 310 Grants-in-Aid							
S.D.H. 319 Grants for Creation of Capital Assets	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
S.H. 15 State Reorganisation							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,50,000	1,13,000	1,12,000	1,12,500	1,12,500	4,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 133 Water and Electricity Charges	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 134 Hiring of Private Vehicles	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 138 Office Expenses - Internet Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,50,000	63,000	62,000	62,500	62,500	2,50,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 21 Assistance to Andhra Pradesh Non Resident Telugu Society							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,41,31,000	60,32,750	60,32,750	60,32,750	60,32,750	2,41,31,000	0
S.D.H. 312 Other Grants-in-Aid	4,29,16,000	1,32,29,000	82,29,000	1,07,29,000	1,07,29,000	4,29,16,000	0
S.H. 30 Assistance to IAS Officers Association							
D.H. 310 Grants-in-Aid							
S.D.H. 319 Grants for Creation of Capital Assets	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
S.H. 38 Assistance to Andhra Pradesh Secretariat Cooperative Canteen							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	78,00,000	19,50,000	19,50,000	19,50,000	19,50,000	78,00,000	0
S.H. 39 Nodal Authority for Bio-metric attendance and e-office implementation							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,00,000	18,75,000	18,75,000	18,75,000	18,75,000	75,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	75,000	19,000	18,500	18,750	18,750	75,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	46,57,000	12,95,000	10,33,500	11,64,250	11,64,250	46,57,000	0
M.H. 092 Other Offices							
S.H. 09 Estate Officer							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 133 Water and Electricity Charges	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.D.H. 134 Hiring of Private Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 138 Office Expenses - Internet Charges	5,000	1,250	1,250	1,250	1,250	5,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	6,00,00,000	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000	6,00,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 14 Authorized Officer Special Courts for ACB Cases							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 134 Hiring of Private Vehicles	7,20,000	1,80,000	1,80,000	1,80,000	1,80,000	7,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	11,000	3,000	2,500	2,750	2,750	11,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	23,000	6,000	5,500	5,750	5,750	23,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	16,53,000	4,44,000	3,82,500	4,13,250	4,13,250	16,53,000	0
M.J.H. 2059 Public Works							
S.M.H. 01 Office Buildings							
M.H. 053 Maintenance and Repairs							
S.H. 10 Buildings of General Administration Department							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	16,66,00,000	4,16,50,000	4,16,50,000	4,16,50,000	4,16,50,000	16,66,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	84,00,000	21,00,000	21,00,000	21,00,000	21,00,000	84,00,000	0
M.J.H. 2070 Other Administrative Services							
M.H. 800 Other Expenditure							
S.H. 04 Reimbursement to Road Transport Corporation on account of Bus Passes at Concessional rates to Government servants							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000	0
S.H. 16 Monetary Assistance to the recipients of Gallantry Awards							
D.H. 050 Rewards							
S.D.H. 052 Awards	13,97,000	3,75,000	3,23,500	3,49,250	3,49,250	13,97,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 23 YSR Life Time Awards for Public Service							
D.H. 050 Rewards							
S.D.H. 052 Awards	11,79,15,000	3,16,56,000	2,73,01,500	2,94,78,750	2,94,78,750	11,79,15,000	0
M.J.H. 2235 Social Security and Welfare							
S.M.H. 60 Other Social Security and Welfare Programmes							
M.H. 200 Other Programmes							
S.H. 21 Rehabilitation of Surrendered Extremists							
D.H. 050 Rewards							
S.D.H. 051 Rewards	93,13,000	25,00,000	21,56,500	23,28,250	23,28,250	93,13,000	0
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 05 Personal Staff attached to Ministers							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
M.J.H. 3451 Secretariat - Economic Services							
M.H. 090 Secretariat							
S.H. 08 Personal Staff attached to Ministers							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	18,000	5,000	4,000	4,500	4,500	18,000	0
Total	**82,09,82,000**	**23,83,71,750**	**19,04,60,750**	**19,60,74,250**	**19,60,75,250**	**82,09,82,000**	**0**

DDO Annexure

Department: General Administration Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2013001080004110111VN	27001701005	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701006	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701008	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701009	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701010	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701011	0	4,50,000	4,50,000	4,50,000	13,50,000
2013001080004110111VN	27001701012	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701013	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701015	0	3,00,000	3,00,000	3,00,000	9,00,000
2013001080004110111VN	27001701016	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701017	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701018	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701025	0	12,500	10,56,250	10,56,250	21,25,000
2013001080004120121VN	27001701025	0	21,56,500	23,28,250	23,28,250	68,13,000
2013008000004130131VN	27001701025	0	5,38,000	5,38,500	5,38,500	16,15,000
2013008000004130135VN	27001701025	0	1,00,00,000	1,00,00,000	1,00,00,000	3,00,00,000
2013008000004130138VN	27001701025	0	1,55,000	1,55,000	1,55,000	4,65,000
2013008000004130139VN	27001701025	0	3,76,000	3,76,500	3,76,500	11,29,000
2014008000015110111VN	27001701025	0	9,000	9,500	9,500	28,000
2014008000015130131VN	27001701025	250	7,250	7,250	7,250	22,000
2014008000015130133VN	27001701025	0	14,000	14,500	14,500	43,000
2014008000015130135VN	27001701025	0	1,42,000	1,42,000	1,42,000	4,26,000
2014008000015130136VN	27001701025	0	9,000	9,500	9,500	28,000
2014008000015130137VN	27001701025	0	8,000	8,000	8,000	24,000
2014008000015130138VN	27001701025	250	4,250	4,250	4,250	13,000
2014008000015130139VN	27001701025	0	2,000	2,000	2,000	6,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014008000015140141VN	27001701025	250	94,250	94,250	94,250	2,83,000
2014008000015240241VN	27001701025	0	32,000	32,500	32,500	97,000
2014008000015280281VN	27001701025	0	6,000	6,500	6,500	19,000
2052000900004050051VN	27001701025	0	12,000	12,500	12,500	37,000
2052000900004110111VN	27001701025	0	6,47,000	6,98,500	6,98,500	20,44,000
2052000900004130131VN	27001701025	0	16,50,000	16,50,000	16,50,000	49,50,000
2052000900004130133VN	27001701025	0	2,25,00,000	2,25,00,000	2,25,00,000	6,75,00,000
2052000900004130134VN	27001701025	0	7,00,000	7,00,000	7,00,000	21,00,000
2052000900004130135VN	27001701025	0	15,00,000	15,00,000	15,00,000	45,00,000
2052000900004130136VN	27001701025	0	6,25,000	6,25,000	6,25,000	18,75,000
2052000900004130137VN	27001701025	0	7,50,000	7,50,000	7,50,000	22,50,000
2052000900004130138VN	27001701025	0	25,000	25,000	25,000	75,000
2052000900004130139VN	27001701025	0	1,25,000	1,25,000	1,25,000	3,75,000
2052000900004240241VN	27001701025	0	5,00,000	5,00,000	5,00,000	15,00,000
2052000900004280281VN	27001701025	0	0	0	1,000	1,000
2052000900004510511VN	27001701025	0	2,00,000	2,00,000	2,00,000	6,00,000
2052000900005110111VN	27001701025	0	2,50,000	2,50,000	2,50,000	7,50,000
2052000900005130134VN	27001701025	0	29,75,000	29,75,000	29,75,000	89,25,000
2052000900005140141VN	27001701025	0	30,00,000	30,00,000	30,00,000	90,00,000
2052000900013310319VN	27001701025	0	12,50,000	12,50,000	12,50,000	37,50,000
2052000900021310311VN	27001701025	20,51,750	60,32,750	60,32,750	60,32,750	2,01,50,000
2052000900021310312VN	27001701025	0	82,29,000	1,07,29,000	1,07,29,000	2,96,87,000
2052000900030310319VN	27001701025	0	7,50,000	7,50,000	7,50,000	22,50,000
2052000900038330331VN	27001701025	0	19,50,000	19,50,000	19,50,000	58,50,000
2052000900039130135VN	27001701025	0	12,000	12,500	12,500	37,000
2052000900039130136VN	27001701025	0	18,75,000	18,75,000	18,75,000	56,25,000
2052000900039130137VN	27001701025	0	1,00,000	1,00,000	1,00,000	3,00,000
2052000900039130138VN	27001701025	0	18,500	18,750	18,750	56,000
2052000900039130139VN	27001701025	0	12,000	12,500	12,500	37,000
2052000900039280288VN	27001701025	0	10,33,500	11,64,250	11,64,250	33,62,000
2052000920009130131VN	27001701025	0	2,000	2,500	2,500	7,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920009130133VN	27001701025	0	5,00,000	5,00,000	5,00,000	15,00,000
2052000920009130134VN	27001701025	0	25,000	25,000	25,000	75,000
2052000920009130135VN	27001701025	0	2,000	2,500	2,500	7,000
2052000920009130138VN	27001701025	250	1,250	1,250	1,250	4,000
2052000920009140141VN	27001701025	0	1,50,00,000	1,50,00,000	1,50,00,000	4,50,00,000
2059010530010270272VN	27001701025	0	4,16,50,000	4,16,50,000	4,16,50,000	12,49,50,000
2059010530010300304VN	27001701025	0	21,00,000	21,00,000	21,00,000	63,00,000
2070008000004330331VN	27001701025	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000
2070008000016050052VN	27001701025	0	3,23,500	3,49,250	3,49,250	10,22,000
2070008000023050052VN	27001701025	0	2,73,01,500	2,94,78,750	2,94,78,750	8,62,59,000
2235602000021050051VN	27001701025	0	21,56,500	23,28,250	23,28,250	68,13,000
2251000900005110111VN	27001701025	0	1,00,000	1,00,000	1,00,000	3,00,000
3451000900008110111VN	27001701025	0	4,000	4,500	4,500	13,000
2013001080004110111VN	27001701027	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701028	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701031	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701032	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701033	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701034	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701035	0	1,50,000	1,50,000	1,50,000	4,50,000
2013001080004110111VN	27001701038	0	8,50,000	1,50,000	1,50,000	11,50,000
2013001080004110111VN	27001701045	0	1,50,000	1,50,000	1,50,000	4,50,000
2052000900015110111VN	27001701094	0	1,12,000	1,12,500	1,12,500	3,37,000
2052000900015130131VN	27001701094	0	20,000	20,000	20,000	60,000
2052000900015130133VN	27001701094	0	1,00,000	1,00,000	1,00,000	3,00,000
2052000900015130134VN	27001701094	0	2,50,000	2,50,000	2,50,000	7,50,000
2052000900015130135VN	27001701094	0	1,25,000	1,25,000	1,25,000	3,75,000
2052000900015130136VN	27001701094	0	12,000	12,500	12,500	37,000
2052000900015130138VN	27001701094	0	25,000	25,000	25,000	75,000
2052000900015130139VN	27001701094	0	12,000	12,500	12,500	37,000
2052000900015240241VN	27001701094	0	62,000	62,500	62,500	1,87,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000900015280287VN	27001701094	0	12,000	12,500	12,500	37,000
2052000900015280288VN	27001701094	0	12,000	12,500	12,500	37,000
2052000900015510511VN	27001701094	0	25,000	25,000	25,000	75,000
2052000920014110111VN	90000000033	0	25,000	25,000	25,000	75,000
2052000920014130131VN	90000000033	0	6,667	6,667	6,666	20,000
2052000920014130134VN	90000000033	0	1,80,000	1,80,000	1,80,000	5,40,000
2052000920014130135VN	90000000033	0	8,334	8,333	8,333	25,000
2052000920014130137VN	90000000033	0	3,500	3,750	3,750	11,000
2052000920014140141VN	90000000033	0	1,00,000	1,00,000	1,00,000	3,00,000
2052000920014290297VN	90000000033	0	1,28,500	1,37,750	1,37,750	4,04,000
2052000920014130131VN	90000000034	0	6,666	6,667	6,667	20,000
2052000920014130135VN	90000000034	0	8,333	8,334	8,333	25,000
2052000920014130136VN	90000000034	0	1,500	1,500	1,500	4,500
2052000920014130137VN	90000000034	0	1,000	1,000	1,000	3,000
2052000920014140141VN	90000000034	0	2,00,000	2,00,000	2,00,000	6,00,000
2052000920014290297VN	90000000034	0	1,27,000	1,37,750	1,37,750	4,02,500
2052000920014130131VN	90000000054	0	6,667	6,666	6,667	20,000
2052000920014130135VN	90000000054	0	8,333	8,333	8,334	25,000
2052000920014130136VN	90000000054	0	1,000	1,250	1,250	3,500
2052000920014130137VN	90000000054	0	1,000	1,000	1,000	3,000
2052000920014290297VN	90000000054	0	1,27,000	1,37,750	1,37,750	4,02,500
	Total	**2,70,52,750**	**19,04,60,750**	**19,60,74,250**	**19,60,75,250**	**60,96,63,000**